

APRIL MONTHLY PROGRESS REPORT

SHELL POINT DRAINAGE IMPROVEMENT PROGRAM

Period 04/01/2024 to 04/30/2024



Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- J. Bragg attended a bi-weekly project progress meeting with Beaufort County on 4/01/2024 to discuss program accomplishments, new maintenance activities, funding sources, permitting status, and website updates.

Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- Ron M. Joye, LLC continued coordination with Lindsey Graham's office for funding of the Shell Point Drainage Improvement Program through Senatorial earmarks.

Task 5.0: Additional Project Management Services

Additional Project Management Services accomplishments this period include;

- Survey Consultants continued field survey of drainage easements and trees within the easements to identify the quantity and size of trees to be removed under Phase 2 of the Shell Point Easement Maintenance program. Work within Phase 2 of the Maintenance Program will include clearing and grubbing of all vegetation along the easement maintenance shelves.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$175,071.35	\$133,104.90	57%	43%
2.0	\$46,371.44	\$43,684.03	\$2,687.41	94%	6%
3.0					

Note: the budget summary includes the invoiced period from 30 March 2024 to 26 April 2024.

