

Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- J. Bragg attended bi-weekly project progress meetings with Beaufort County on 2/26/2024 to discuss program accomplishments, new maintenance activities, funding sources, permitting status, and website updates.
- J. Bragg continued coordinated with Survey Consultants for the survey of selected easements and all trees within these easements for the purpose of clearing the maintenance shelves within the selected easements. Exhibits showing the location of the selected easements were posted on the Shell Point Drainage Improvements website.

Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

• Ron M. Joye, LLC continued coordination with Lindsey Graham's office for funding of the Shell Point Drainage Improvement Program through Senatorial earmarks.

Task 5.0: Additional Project Management Services

Additional Project Management Services accomplishments this period include;

• On 03/14/2024 Survey Consultants began field survey of drainage easements and trees within the easements to identify the quantity and size of trees to be removed under Phase 2 of the Shell Point Easement Maintenance program. Work within Phase 2 of the Maintenance Program will include clearing and grubbing of all vegetation along the easement maintenance shelves.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$173,863.85	\$134,312.40	56%	44%
2.0	\$46,371.44	\$43,684.03	\$2,687.41	94%	6%
3.0					

Note: the budget summary includes the invoiced period from 24 February 2024 to 29 March 2024.





