

### Phase 1.0 Program Management

#### Task 1.0: Program Management

Program Management accomplishments this period include;

- J. Bragg attended bi-monthly progress meetings with Beaufort County on the 6 and 17 November 2023 to discuss program accomplishments.
- J. Bragg prepared bid documents including scopes of work and exhibits for additional channel maintenance along the Shell Point Recreation Park Road and the channel running between Palmetto Ridge St. and Walnut St.
- J. Bragg coordinated with ICE to provide environmental services and survey in order to develop a USACE NOI to permit channel maintenance within jurisdictional waters of the state.
- Channel maintenance was ongoing this period in 8 locations withing the Shell Point community. Exhibits depicting these locations along with maintenance costs will be made available on the project website.

## Phase 2.0 Design Phase Services

### Task 1.0: Preliminary Environmental Services (ICE)

Preliminary Environmental Services accomplishments this period include;

• ICE prepared a preliminary NOI and coordinated with USACE for maintenance within 3 jurisdictional channels under USACE Nationwide permit 3a.

# Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$146,330.89	161,845.36	47%	53%
2.0	\$46,371.44	\$32,804.39	\$13,567.05	71%	29%
3.0					

Note: the budget summary includes the invoiced period from 28 October 2023 to 24 November 2023.





