

SEPTEMBER MONTHLY PROGRESS REPORT

SHELL POINT DRAINAGE IMPROVEMENT PROGRAM

Period 9/01/2023 to 9/30/2023



Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- J. Bragg prepared the June, July and August Monthly Progress Reports.
- J. Bragg updated the website including upload of the June, July, and August Monthly Progress Reports.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$143,479.64	\$164,696.61	47%	53%
2.0	\$46,371.44	\$32,804.39	\$13,567.05	71%	29%
3.0					

Note: the budget summary includes the invoiced period from 26 August 2023 to 29 September 2023.

